

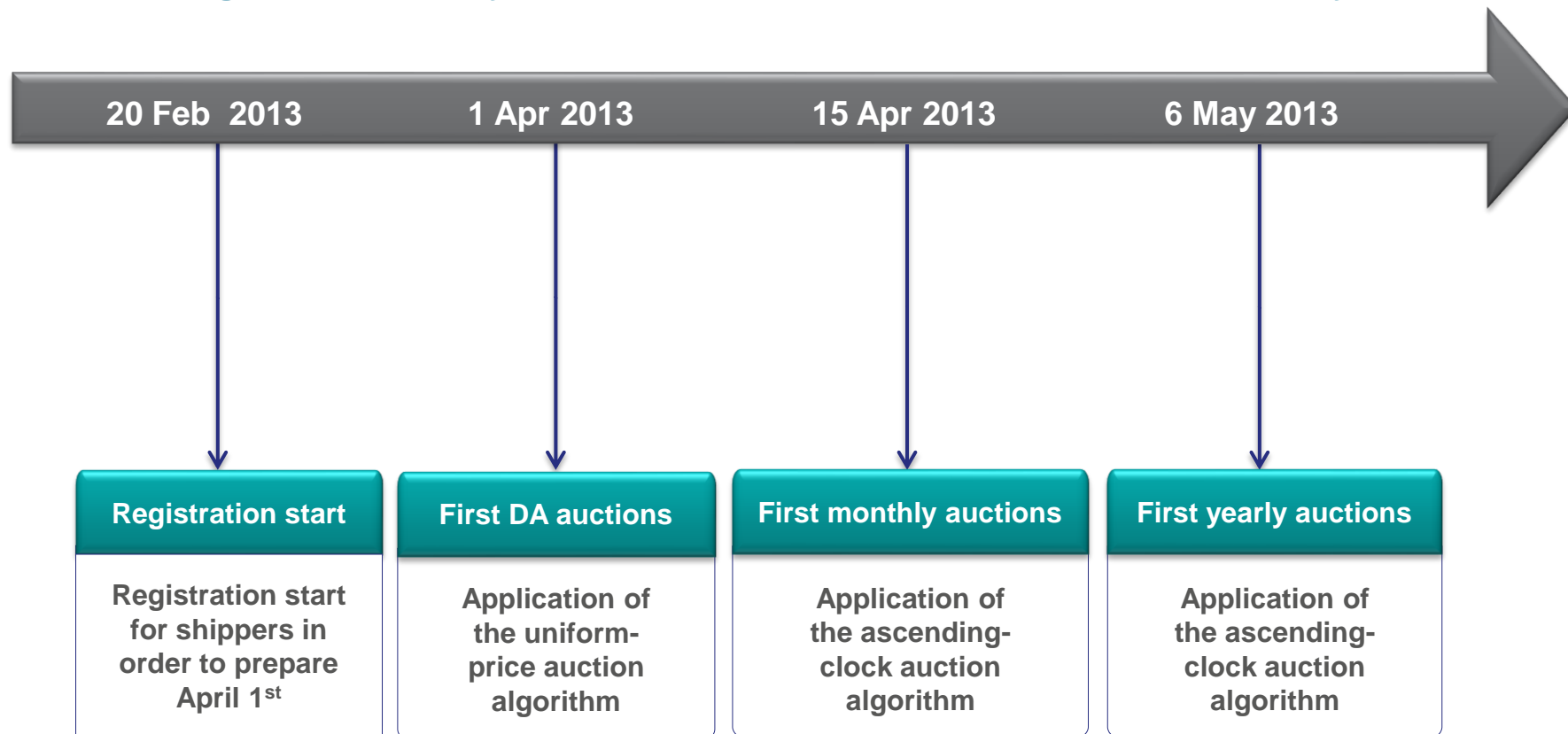
**2nd Meeting EU Stakeholders  
Group – CAM Implementation**  
18 September 2013



After only 1 year the early CAM implementation<sup>1</sup> by PRISMA started successfully on 1 April 2013...



Platform go-live step by step. From idea to launch in less than a year.



1 – Early implementation of CAN NC was asked and encouraged by ACER and European Commission

# PRISMA has implemented almost all of the NC CAM requirements. Two years ahead of time.



## ■ Capacity products

- Bundled products between hubs
- Unbundled products
- Products as defined in the CAM Network code
- Firm & Interruptible

## ■ All products available on one platform: **PRISMA European Capacity Platform**

## ■ **Allocation** – Auction mechanisms as described in the NC CAM

- Uniform price auction: day-ahead products
- Ascending clock algorithm: monthly, quarterly and yearly products

## ■ The platform can also handle regional specificities, ensuring that European TSOs comply with their national regulation until NC CAM comes into force.

[www.prisma-capacity.eu](http://www.prisma-capacity.eu)



## Beyond the future European requirements, PRISMA also provides additional services to TSOs and Shippers...



- ✓ Centralised shipper and user registration on the platform
- ✓ First-come-first-served booking at domestic points
- ✓ Surrender of capacity
- ✓ Conversion of interruptible into firm capacity
- ✓ Multiple kinds of firm capacity, multiple interruptible levels
- ✓ Competing capacity
- ✓ 1:n bundling
- ✓ Credit limit check
- ✓ Booking assignment to balancing groups and portfolios
- ✓ Automated interface to deal capturing systems of shippers
- ✓ Comfort functions for automated bidding



**With a high number of state-of-the-art functionalities, the PRISMA platform provides an advanced way to fulfil the EU requirements.**

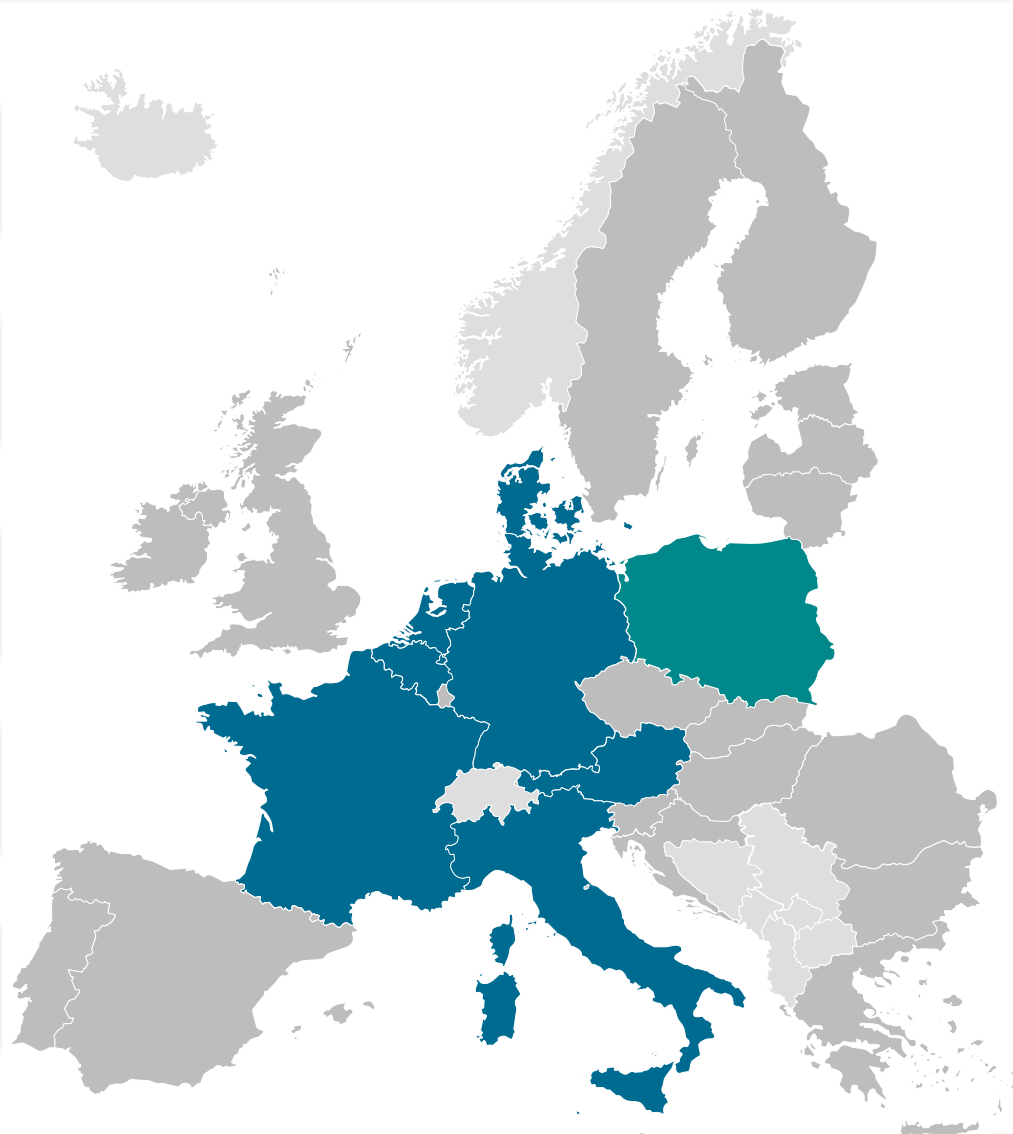
## PRISMA has already reached significant acceptance and utilization in the market.



- 285 shippers with more than 850 users are using the platform to book transport capacity across European borders.
- More than 20,000 auctions have taken place since the platform start
- A total of around 988,530,000 kWh/h of allocated capacity
- PRISMA held a public consultation on the platform functionalities and new GT&Cs. The public consultation ended on 16.09.2013

The majority of the European shippers are using PRISMA daily to buy capacity.

# Since PRISMA's start, platform operations have been secure & stable with a large number of auctions taking place...



**In April 2013:**  
- Around 3,800 auctions  
- Around 7.1k GWh/h

**In May 2013:**  
- Around 4,500 auctions  
- Around 8.6k GWh/h

**In June 2013:**  
- Around 4,300 auctions  
- Around 8.6k GWh/h

**In July 2013:**  
- Around 3,800 auctions  
- Around 7.7k GWh/h

**In August 2013:**  
- Around 3,850 auctions  
- Around 7.8k GWh/h

**Austria**  
Daily, Monthly, Quarterly, Yearly

**Belgium**  
Daily

**Denmark**  
**(firm and interruptible)**  
Daily, Monthly, Quarterly, Yearly

**France**  
Daily, Monthly

**Germany**  
Daily, Monthly, Quarterly, Yearly

**Italy**  
**(firm and interruptible)**  
Daily

**The Netherlands<sup>1</sup>**  
Daily, Monthly, Quarterly, Yearly

**Poland**  
Pilot for quarterly products

1 – The Netherlands: Auctions of Monthly, Quarterly and Yearly products as of the end of 2013 (according to CAM calendar)

# In the following months PRISMA will provide further features to connected TSOs and Shippers...



## Integrated secondary functionality on the platform

- Secondary functionality to be launched in January 2014

## Multi-currency trading

- Launch of multi-currency currently foreseen for 2014

## Within-Day

- Launch of within-day is foreseen



**While ensuring stable operations of the PRISMA platform, PRISMA also continues the further platform development to fulfil both European and TSO individual requirements.**

